

A RESOLUTION ADOPTING THE 2019 BUDGET(S)

WHEREAS, the annual revenue budget for Clark County Fire & Rescue for calendar year 2019 has been presented to and reviewed by the Board of Commissioners at an open public meeting held on October 11, 2018; and

WHEREAS, the Fire Chief has developed a budget to meet the forecasted operational and debt service needs of the District for the coming year; and

WHEREAS, the County Assessor has notified Clark County Fire & Rescue that the preliminary assessed valuation of real properties lying within the boundaries of said District for the calendar year 2019 is \$5,797,514,644; and

WHEREAS, the District Finance Committee has reviewed and recommends that the attached *2019 Proposed Budget Changes dated November 29, 2018* (by reference made a part of this resolution) for the District's funds be adopted by the Board.

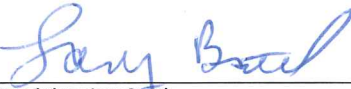
NOW THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Clark County Fire & Rescue as follows:

1. That the attached *2019 Proposed Budget Changes dated November 28, 2018* be hereby adopted as the budget(s) of Clark County Fire & Rescue for the year 2019.
2. That the Honorable Clark County Board of County Councilors be hereby requested to make a levy for 2018 as identified in Section 3 on behalf of the District for collection in 2019.
3. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to sequester the monies received from the collection of the tax levies in the amounts and funds specified below:
 - \$8,377,619.01 into General Expense Fund 6228
 - \$ 306,600.00 into Debt Service Fund 6222
4. That one copy of this resolution is to be delivered to each of the following: the Board of County Councilors, the Auditor, and the Assessor of Clark County, Washington.


ADOPTED by the Clark County Fire & Rescue Board of Commissioners in Ridgefield, Washington, at a regular meeting of said Board on the 29th day of November, 2018 the following Commissioners being present and voting.

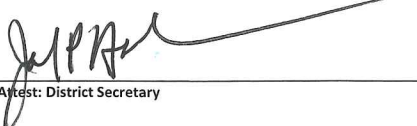

Commissioner Stanley Chunn – Chair


Commissioner James R Johnson – Vice Chair


Commissioner Larry Bartel


Commissioner Ken Ayers


Commissioner David Lester


Attest: District Secretary

2019 PROPOSED BUDGET CHANGES

Clark County Fire & Rescue
MCAG #: 2959

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028 General Fund

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	1,600,000.00	1,600,000.00	0.0%
310 Taxes	0.00	8,351,450.00	8,351,450.00	0.0%
330 State Generated Revenues	0.00	14,450.00	14,450.00	0.0%
340 Charges For Services	0.00	1,442,850.00	1,442,850.00	0.0%
360 Misc Revenues	0.00	51,900.00	51,900.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	10,000.00	10,000.00	0.0%
397 Interfund Transfers	0.00	13,200.00	13,200.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
203 Marine Program	0.00	0.00	0.00	0.0%
340 Charges For Services	0.00	182,000.00	182,000.00	0.0%
214 Wildland Operations	0.00	182,000.00	182,000.00	0.0%
320 Licenses & Permits	0.00	2,000.00	2,000.00	0.0%
340 Charges For Services	0.00	70,000.00	70,000.00	0.0%
350 Fines & Forfeitures	0.00	0.00	0.00	0.0%
300 Prevention	0.00	72,000.00	72,000.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%

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028 General Fund

Revenues	Original	Proposed	Difference	Remarks
340 Charges For Services				
340 Charges For Services	0.00	113,000.00	113,000.00	0.0%
420 Cadet Program	0.00	113,000.00	113,000.00	0.0%
330 State Generated Revenues	0.00	0.00	0.00	0.0%
340 Charges For Services	0.00	15,000.00	15,000.00	0.0%
450 Training	0.00	15,000.00	15,000.00	0.0%
Fund Revenues:	0.00	11,865,850.00	11,865,850.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
580 Non Expenditures	0.00	0.00	0.00	0.0%
010 Wages	0.00	862,850.00	862,850.00	0.0%
020 Benefits	0.00	243,950.00	243,950.00	0.0%
030 Supplies	0.00	32,050.00	32,050.00	0.0%
040 Services	0.00	130,150.00	130,150.00	0.0%
050 Inter Agency Transfer	0.00	17,000.00	17,000.00	0.0%
522 Fire & Emergency Services	0.00	1,286,000.00	1,286,000.00	0.0%
100 Admin	0.00	1,286,000.00	1,286,000.00	0.0%
010 Wages	0.00	24,600.00	24,600.00	0.0%
030 Supplies	0.00	1,750.00	1,750.00	0.0%
040 Services	0.00	29,300.00	29,300.00	0.0%
050 Inter Agency Transfer	0.00	15,000.00	15,000.00	0.0%
522 Fire & Emergency Services	0.00	70,650.00	70,650.00	0.0%
110 Board	0.00	70,650.00	70,650.00	0.0%
010 Wages	0.00	4,762,050.00	4,762,050.00	0.0%
020 Benefits	0.00	1,534,500.00	1,534,500.00	0.0%
030 Supplies	0.00	285,650.00	285,650.00	0.0%
040 Services	0.00	245,700.00	245,700.00	0.0%

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028 General Fund

Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
522 Fire & Emergency Services	0.00	6,827,900.00	6,827,900.00	0.0%
200 Operations	0.00	6,827,900.00	6,827,900.00	0.0%
030 Supplies	0.00	16,000.00	16,000.00	0.0%
040 Services	0.00	18,800.00	18,800.00	0.0%
522 Fire & Emergency Services	0.00	34,800.00	34,800.00	0.0%
202 EMS Ops	0.00	34,800.00	34,800.00	0.0%
010 Wages	0.00	11,000.00	11,000.00	0.0%
020 Benefits	0.00	1,000.00	1,000.00	0.0%
030 Supplies	0.00	9,250.00	9,250.00	0.0%
040 Services	0.00	18,600.00	18,600.00	0.0%
522 Fire & Emergency Services	0.00	39,850.00	39,850.00	0.0%
203 Marine Program	0.00	39,850.00	39,850.00	0.0%
010 Wages	0.00	17,800.00	17,800.00	0.0%
020 Benefits	0.00	1,700.00	1,700.00	0.0%
030 Supplies	0.00	1,100.00	1,100.00	0.0%
040 Services	0.00	200.00	200.00	0.0%
522 Fire & Emergency Services	0.00	20,800.00	20,800.00	0.0%
204 TRT Ops	0.00	20,800.00	20,800.00	0.0%
010 Wages	0.00	28,500.00	28,500.00	0.0%
020 Benefits	0.00	10,600.00	10,600.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	44,100.00	44,100.00	0.0%
212 Volunteer Program	0.00	44,100.00	44,100.00	0.0%
010 Wages	0.00	93,000.00	93,000.00	0.0%
020 Benefits	0.00	8,500.00	8,500.00	0.0%
030 Supplies	0.00	4,600.00	4,600.00	0.0%
040 Services	0.00	1,600.00	1,600.00	0.0%

2019 PROPOSED BUDGET CHANGES

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028 General Fund

Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
522 Fire & Emergency Services	0.00	107,700.00	107,700.00	0.0%
214 Wildland Operations	0.00	107,700.00	107,700.00	0.0%
010 Wages	0.00	66,850.00	66,850.00	0.0%
020 Benefits	0.00	48,550.00	48,550.00	0.0%
030 Supplies	0.00	10,750.00	10,750.00	0.0%
040 Services	0.00	4,400.00	4,400.00	0.0%
522 Fire & Emergency Services	0.00	130,550.00	130,550.00	0.0%
300 Prevention	0.00	130,550.00	130,550.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	2,000.00	2,000.00	0.0%
301 Pub Ed	0.00	2,000.00	2,000.00	0.0%
010 Wages	0.00	75,900.00	75,900.00	0.0%
020 Benefits	0.00	8,900.00	8,900.00	0.0%
030 Supplies	0.00	11,850.00	11,850.00	0.0%
040 Services	0.00	16,350.00	16,350.00	0.0%
522 Fire & Emergency Services	0.00	113,000.00	113,000.00	0.0%
420 Cadet Program	0.00	113,000.00	113,000.00	0.0%
010 Wages	0.00	213,850.00	213,850.00	0.0%
020 Benefits	0.00	47,650.00	47,650.00	0.0%
030 Supplies	0.00	12,700.00	12,700.00	0.0%
040 Services	0.00	49,250.00	49,250.00	0.0%
522 Fire & Emergency Services	0.00	323,450.00	323,450.00	0.0%
450 Training	0.00	323,450.00	323,450.00	0.0%
010 Wages	0.00	22,450.00	22,450.00	0.0%
020 Benefits	0.00	2,100.00	2,100.00	0.0%
030 Supplies	0.00	1,800.00	1,800.00	0.0%

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028 General Fund

Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
040 Services	0.00	4,200.00	4,200.00	0.0%
522 Fire & Emergency Services	0.00	30,550.00	30,550.00	0.0%
451 EMS Training	0.00	30,550.00	30,550.00	0.0%
010 Wages	0.00	2,000.00	2,000.00	0.0%
020 Benefits	0.00	300.00	300.00	0.0%
030 Supplies	0.00	4,750.00	4,750.00	0.0%
040 Services	0.00	143,250.00	143,250.00	0.0%
522 Fire & Emergency Services	0.00	150,300.00	150,300.00	0.0%
501 Facilities	0.00	150,300.00	150,300.00	0.0%
030 Supplies	0.00	250.00	250.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	1,250.00	1,250.00	0.0%
520 Training Tower	0.00	1,250.00	1,250.00	0.0%
030 Supplies	0.00	5,100.00	5,100.00	0.0%
040 Services	0.00	14,500.00	14,500.00	0.0%
522 Fire & Emergency Services	0.00	19,600.00	19,600.00	0.0%
521 Station 21	0.00	19,600.00	19,600.00	0.0%
030 Supplies	0.00	5,000.00	5,000.00	0.0%
040 Services	0.00	7,000.00	7,000.00	0.0%
522 Fire & Emergency Services	0.00	12,000.00	12,000.00	0.0%
522 Station 22	0.00	12,000.00	12,000.00	0.0%
030 Supplies	0.00	4,000.00	4,000.00	0.0%
040 Services	0.00	8,300.00	8,300.00	0.0%
522 Fire & Emergency Services	0.00	12,300.00	12,300.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
523 Station 23	0.00	12,300.00	12,300.00	0.0%
030 Supplies	0.00	2,000.00	2,000.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	7,000.00	7,000.00	0.0%
524 Station 24	0.00	7,000.00	7,000.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	2,000.00	2,000.00	0.0%
525 Station 25	0.00	2,000.00	2,000.00	0.0%
030 Supplies	0.00	5,500.00	5,500.00	0.0%
040 Services	0.00	9,500.00	9,500.00	0.0%
522 Fire & Emergency Services	0.00	15,000.00	15,000.00	0.0%
526 Station 26	0.00	15,000.00	15,000.00	0.0%
030 Supplies	0.00	7,000.00	7,000.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	12,000.00	12,000.00	0.0%
529 Station 29	0.00	12,000.00	12,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	600.00	600.00	0.0%
592 Debt Service - Interest/Fees	0.00	600.00	600.00	0.0%
594 Capital Expenditures	0.00	74,650.00	74,650.00	0.0%
594 Capital Expense	0.00	74,650.00	74,650.00	0.0%
597 Interfund Transfers	0.00	446,000.00	446,000.00	0.0%
597 Inter Fund Transfer	0.00	446,000.00	446,000.00	0.0%

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028 General Fund

Expenditures	Original	Proposed	Difference	Remarks
<hr/>				
522 Fire & Emergency Services				
<hr/>				
010 Wages	0.00	2,000.00	2,000.00	0.0%
020 Benefits	0.00	800.00	800.00	0.0%
030 Supplies	0.00	8,150.00	8,150.00	0.0%
040 Services	0.00	165,150.00	165,150.00	0.0%
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522 Fire & Emergency Services	0.00	176,100.00	176,100.00	0.0%
	<hr/>	<hr/>	<hr/>	<hr/>
600 Vehicle/Equip Maint	0.00	176,100.00	176,100.00	0.0%
	<hr/>	<hr/>	<hr/>	<hr/>
999 Ending Balance	0.00	1,905,700.00	1,905,700.00	0.0%
	<hr/>	<hr/>	<hr/>	<hr/>
999 Ending Balance	0.00	1,905,700.00	1,905,700.00	0.0%
	<hr/>	<hr/>	<hr/>	<hr/>
Fund Expenditures:	0.00	11,865,850.00	11,865,850.00	0.0%
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Fund Excess/(Deficit):	0.00	0.00		

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Clark County Fire & Rescue
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030 Surplus Educ - Local 3674 Contract

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	9,150.00	9,150.00	0.0%
Fund Revenues:	0.00	9,150.00	9,150.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
457 A Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
458 B Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	1,800.00	1,800.00	0.0%
020 Benefits	0.00	200.00	200.00	0.0%
040 Services	0.00	300.00	300.00	0.0%
522 Fire & Emergency Services	0.00	2,300.00	2,300.00	0.0%
459 C Shift Surplus Ed	0.00	2,300.00	2,300.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
460 A Shift BC Contract Ed	0.00	750.00	750.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%

2019 PROPOSED BUDGET CHANGES

Clark County Fire & Rescue
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030 Surplus Educ - Local 3674 Contract

Expenditures	Original	Proposed	Difference	Remarks
461 B Shift BC Contract Ed	0.00	750.00	750.00	0.0%
010 Wages	0.00	0.00	0.00	0.0%
020 Benefits	0.00	0.00	0.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
462 C Shift BC Contract Ed	0.00	750.00	750.00	0.0%
Fund Expenditures:	0.00	9,150.00	9,150.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2019 PROPOSED BUDGET CHANGES

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031 Equipment Reserve

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	535,000.00	535,000.00	0.0%
360 Misc Revenues	0.00	12,000.00	12,000.00	0.0%
397 Interfund Transfers	0.00	100,000.00	100,000.00	0.0%
Fund Revenues:	0.00	647,000.00	647,000.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	0.00	0.00	0.0%
597 Inter Fund Transfer	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	647,000.00	647,000.00	0.0%
999 Ending Balance	0.00	647,000.00	647,000.00	0.0%
Fund Expenditures:	0.00	647,000.00	647,000.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2019 PROPOSED BUDGET CHANGES

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032 Land Fund

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	400.00	400.00	0.0%
360 Misc Revenues	0.00	50.00	50.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	0.00	450.00	450.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
999 Ending Balance	0.00	450.00	450.00	0.0%
999 Ending Balance	0.00	450.00	450.00	0.0%
Fund Expenditures:	0.00	450.00	450.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2019 PROPOSED BUDGET CHANGES

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033 Donation Fund

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	2,200.00	2,200.00	0.0%
360 Misc Revenues	0.00	300.00	300.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	0.00	2,500.00	2,500.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
999 Ending Balance	0.00	2,500.00	2,500.00	0.0%
999 Ending Balance	0.00	2,500.00	2,500.00	0.0%
Fund Expenditures:	0.00	2,500.00	2,500.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2019 PROPOSED BUDGET CHANGES

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034 Leave Cash Out Fund

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	30,850.00	30,850.00	0.0%
360 Misc Revenues	0.00	2,050.00	2,050.00	0.0%
397 Interfund Transfers	0.00	15,000.00	15,000.00	0.0%
Fund Revenues:	0.00	47,900.00	47,900.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
999 Ending Balance	0.00	47,900.00	47,900.00	0.0%
999 Ending Balance	0.00	47,900.00	47,900.00	0.0%
Fund Expenditures:	0.00	47,900.00	47,900.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	25,000.00	25,000.00	0.0%
340 Charges For Services	0.00	83,700.00	83,700.00	0.0%
360 Misc Revenues	0.00	550.00	550.00	0.0%
390 Other Revenues	0.00	500.00	500.00	0.0%
397 Interfund Transfers	0.00	33,200.00	33,200.00	0.0%
Fund Revenues:	0.00	142,950.00	142,950.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	0.00	0.00	0.0%
030 Supplies	0.00	150.00	150.00	0.0%
040 Services	0.00	100.00	100.00	0.0%
050 Inter Agency Transfer	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	1,250.00	1,250.00	0.0%
100 Admin	0.00	1,250.00	1,250.00	0.0%
030 Supplies	0.00	7,050.00	7,050.00	0.0%
040 Services	0.00	15,600.00	15,600.00	0.0%
522 Fire & Emergency Services	0.00	22,650.00	22,650.00	0.0%
200 Operations	0.00	22,650.00	22,650.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	1,000.00	1,000.00	0.0%
202 EMS Ops	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	0.00	0.00	0.0%

2019 PROPOSED BUDGET CHANGES

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Expenditures	Original	Proposed	Difference	Remarks
300 Prevention	0.00	0.00	0.00	0.0%
030 Supplies	0.00	1,250.00	1,250.00	0.0%
040 Services	0.00	53,800.00	53,800.00	0.0%
522 Fire & Emergency Services	0.00	55,050.00	55,050.00	0.0%
501 Facilities	0.00	55,050.00	55,050.00	0.0%
030 Supplies	0.00	2,250.00	2,250.00	0.0%
040 Services	0.00	45,700.00	45,700.00	0.0%
050 Inter Agency Transfer	0.00	50.00	50.00	0.0%
522 Fire & Emergency Services	0.00	48,000.00	48,000.00	0.0%
594 Capital Expenditures	0.00	10,000.00	10,000.00	0.0%
516 Station 151 - SHARED	0.00	58,000.00	58,000.00	0.0%
040 Services	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
517 CCSO	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	5,000.00	5,000.00	0.0%
999 Ending Balance	0.00	5,000.00	5,000.00	0.0%
Fund Expenditures:	0.00	142,950.00	142,950.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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220 Bond Fund - 11

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	297,800.00	297,800.00	0.0%
Fund Revenues:	0.00	297,800.00	297,800.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
591 Debt Service - Principal	0.00	255,000.00	255,000.00	0.0%
591 Debt Service - Principal	0.00	255,000.00	255,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	42,800.00	42,800.00	0.0%
592 Debt Service - Interest/Fees	0.00	42,800.00	42,800.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	297,800.00	297,800.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2019 PROPOSED BUDGET CHANGES

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222 Bond Fund - 12

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	8,000.00	8,000.00	0.0%
310 Taxes	0.00	306,950.00	306,950.00	0.0%
360 Misc Revenues	0.00	1,850.00	1,850.00	0.0%
Fund Revenues:	0.00	316,800.00	316,800.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
591 Debt Service - Principal	0.00	300,000.00	300,000.00	0.0%
591 Debt Service - Principal	0.00	300,000.00	300,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	16,500.00	16,500.00	0.0%
592 Debt Service - Interest/Fees	0.00	16,500.00	16,500.00	0.0%
597 Interfund Transfers	0.00	300.00	300.00	0.0%
597 Inter Fund Transfer	0.00	300.00	300.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	316,800.00	316,800.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		