



A RESOLUTION ADOPTING THE 2020 BUDGET(S)

WHEREAS, the annual revenue budget for Clark County Fire & Rescue for calendar year 2020 has been presented to and reviewed by the Board of Commissioners at an open public meeting held on October 10, 2019; and

WHEREAS, the Fire Chief has developed a budget to meet the forecasted operational and debt service needs of the District for the coming year; and




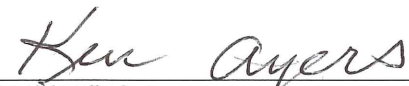

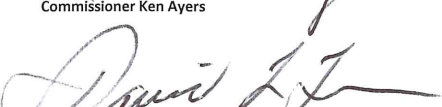

WHEREAS, the County Assessor has notified Clark County Fire & Rescue that the preliminary assessed valuation of real properties lying within the boundaries of said District for the calendar year 2019 is \$6,264,435,549; and

WHEREAS, the District Finance Committee has reviewed and recommends that the attached *2020 Proposed Budget Changes dated November 7, 2019* (by reference made a part of this resolution) for the District's funds be adopted by the Board.

NOW THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Clark County Fire & Rescue as follows:

1. That the attached *2020 Proposed Budget Changes dated November 7, 2019* be hereby adopted as the budget(s) of Clark County Fire & Rescue for the year 2020.
2. That the Honorable Clark County Board of County Councilors be hereby requested to make a levy for 2019 as identified in Section 3 on behalf of the District for collection in 2020.
3. That the County Treasurer of Clark County, Washington, be and is hereby authorized and directed to sequester the monies received from the collection of the tax levies in the amounts and funds specified below:
 - \$9,283,896.82 into General Expense Fund 6228
4. That one copy of this resolution is to be delivered to each of the following: the Board of County Councilors, the Auditor, and the Assessor of Clark County, Washington.

ADOPTED by the Clark County Fire & Rescue Board of Commissioners in Ridgefield, Washington, at a regular meeting of said Board on the 14th day of November, 2019 the following Commissioners being present and voting.

 _____ Commissioner Stanley Chunn – Chair	 _____ Commissioner James R Johnson – Vice Chair
 _____ Commissioner Larry Bartel	 _____ Commissioner Ken Ayers
 _____ Commissioner David Lester	 _____ Commissioner David Town
 _____ Attest: District Secretary	

2020 PROPOSED BUDGET CHANGES

Clark County Fire & Rescue
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028 General Fund 6228

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	1,840,000.00	1,840,000.00	0.0%
310 Taxes	0.00	9,285,750.00	9,285,750.00	0.0%
330 State Generated Revenues	0.00	16,400.00	16,400.00	0.0%
340 Charges For Services	0.00	1,569,150.00	1,569,150.00	0.0%
360 Misc Revenues	0.00	89,350.00	89,350.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	10,100.00	10,100.00	0.0%
397 Interfund Transfers	0.00	22,900.00	22,900.00	0.0%
330 State Generated Revenues	0.00	4,900.00	4,900.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
203 Marine Program	0.00	4,900.00	4,900.00	0.0%
330 State Generated Revenues	0.00	13,200.00	13,200.00	0.0%
204 TRT Ops	0.00	13,200.00	13,200.00	0.0%
340 Charges For Services	0.00	137,000.00	137,000.00	0.0%
214 Wildland Operations	0.00	137,000.00	137,000.00	0.0%
340 Charges For Services	0.00	113,600.00	113,600.00	0.0%
350 Fines & Forfeitures	0.00	0.00	0.00	0.0%
300 Prevention	0.00	113,600.00	113,600.00	0.0%

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Revenues	Original	Proposed	Difference	Remarks
340 Charges For Services				
340 Charges For Services	0.00	111,350.00	111,350.00	0.0%
420 Cadet Program	0.00	111,350.00	111,350.00	0.0%
340 Charges For Services	0.00	15,000.00	15,000.00	0.0%
450 Training	0.00	15,000.00	15,000.00	0.0%
Fund Revenues:	0.00	13,228,700.00	13,228,700.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
580 Non Expenditures	0.00	0.00	0.00	0.0%
010 Wages	0.00	973,550.00	973,550.00	0.0%
020 Benefits	0.00	272,450.00	272,450.00	0.0%
030 Supplies	0.00	37,050.00	37,050.00	0.0%
040 Services	0.00	133,800.00	133,800.00	0.0%
050 Inter Agency Transfer	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	1,416,850.00	1,416,850.00	0.0%
100 Admin	0.00	1,416,850.00	1,416,850.00	0.0%
010 Wages	0.00	20,600.00	20,600.00	0.0%
030 Supplies	0.00	1,550.00	1,550.00	0.0%
040 Services	0.00	24,250.00	24,250.00	0.0%
050 Inter Agency Transfer	0.00	30,000.00	30,000.00	0.0%
522 Fire & Emergency Services	0.00	76,400.00	76,400.00	0.0%
110 Board	0.00	76,400.00	76,400.00	0.0%
010 Wages	0.00	5,099,650.00	5,099,650.00	0.0%
020 Benefits	0.00	1,758,650.00	1,758,650.00	0.0%
030 Supplies	0.00	203,300.00	203,300.00	0.0%
040 Services	0.00	223,750.00	223,750.00	0.0%
522 Fire & Emergency Services	0.00	7,285,350.00	7,285,350.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
200 Operations	0.00	7,285,350.00	7,285,350.00	0.0%
030 Supplies	0.00	36,000.00	36,000.00	0.0%
040 Services	0.00	25,450.00	25,450.00	0.0%
522 Fire & Emergency Services	0.00	61,450.00	61,450.00	0.0%
202 EMS Ops	0.00	61,450.00	61,450.00	0.0%
010 Wages	0.00	26,400.00	26,400.00	0.0%
020 Benefits	0.00	2,700.00	2,700.00	0.0%
030 Supplies	0.00	13,000.00	13,000.00	0.0%
040 Services	0.00	20,100.00	20,100.00	0.0%
522 Fire & Emergency Services	0.00	62,200.00	62,200.00	0.0%
203 Marine Program	0.00	62,200.00	62,200.00	0.0%
010 Wages	0.00	36,150.00	36,150.00	0.0%
020 Benefits	0.00	3,650.00	3,650.00	0.0%
030 Supplies	0.00	1,300.00	1,300.00	0.0%
040 Services	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	41,100.00	41,100.00	0.0%
204 TRT Ops	0.00	41,100.00	41,100.00	0.0%
010 Wages	0.00	27,000.00	27,000.00	0.0%
020 Benefits	0.00	10,450.00	10,450.00	0.0%
040 Services	0.00	5,000.00	5,000.00	0.0%
522 Fire & Emergency Services	0.00	42,450.00	42,450.00	0.0%
212 Volunteer Program	0.00	42,450.00	42,450.00	0.0%
010 Wages	0.00	93,000.00	93,000.00	0.0%
020 Benefits	0.00	8,500.00	8,500.00	0.0%
030 Supplies	0.00	4,600.00	4,600.00	0.0%
040 Services	0.00	4,600.00	4,600.00	0.0%
522 Fire & Emergency Services	0.00	110,700.00	110,700.00	0.0%
214 Wildland Operations	0.00	110,700.00	110,700.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
010 Wages	0.00	112,050.00	112,050.00	0.0%
020 Benefits	0.00	32,650.00	32,650.00	0.0%
030 Supplies	0.00	21,500.00	21,500.00	0.0%
040 Services	0.00	9,200.00	9,200.00	0.0%
522 Fire & Emergency Services	0.00	175,400.00	175,400.00	0.0%
300 Prevention				
030 Supplies	0.00	5,000.00	5,000.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	6,000.00	6,000.00	0.0%
301 Pub Ed				
010 Wages	0.00	76,350.00	76,350.00	0.0%
020 Benefits	0.00	10,700.00	10,700.00	0.0%
030 Supplies	0.00	8,200.00	8,200.00	0.0%
040 Services	0.00	16,100.00	16,100.00	0.0%
522 Fire & Emergency Services	0.00	111,350.00	111,350.00	0.0%
420 Cadet Program				
010 Wages	0.00	217,850.00	217,850.00	0.0%
020 Benefits	0.00	52,150.00	52,150.00	0.0%
030 Supplies	0.00	17,500.00	17,500.00	0.0%
040 Services	0.00	44,750.00	44,750.00	0.0%
522 Fire & Emergency Services	0.00	332,250.00	332,250.00	0.0%
450 Training				
010 Wages	0.00	29,800.00	29,800.00	0.0%
020 Benefits	0.00	2,900.00	2,900.00	0.0%
030 Supplies	0.00	3,700.00	3,700.00	0.0%
040 Services	0.00	6,200.00	6,200.00	0.0%
522 Fire & Emergency Services	0.00	42,600.00	42,600.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
451 EMS Training	0.00	42,600.00	42,600.00	0.0%
010 Wages	0.00	8,800.00	8,800.00	0.0%
020 Benefits	0.00	900.00	900.00	0.0%
030 Supplies	0.00	5,500.00	5,500.00	0.0%
040 Services	0.00	151,600.00	151,600.00	0.0%
522 Fire & Emergency Services	0.00	166,800.00	166,800.00	0.0%
501 Facilities	0.00	166,800.00	166,800.00	0.0%
030 Supplies	0.00	250.00	250.00	0.0%
040 Services	0.00	500.00	500.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
520 Training Tower	0.00	750.00	750.00	0.0%
030 Supplies	0.00	5,100.00	5,100.00	0.0%
040 Services	0.00	16,000.00	16,000.00	0.0%
522 Fire & Emergency Services	0.00	21,100.00	21,100.00	0.0%
521 Station 21	0.00	21,100.00	21,100.00	0.0%
030 Supplies	0.00	5,000.00	5,000.00	0.0%
040 Services	0.00	7,000.00	7,000.00	0.0%
522 Fire & Emergency Services	0.00	12,000.00	12,000.00	0.0%
522 Station 22	0.00	12,000.00	12,000.00	0.0%
030 Supplies	0.00	6,800.00	6,800.00	0.0%
040 Services	0.00	13,300.00	13,300.00	0.0%
522 Fire & Emergency Services	0.00	20,100.00	20,100.00	0.0%
523 Station 23	0.00	20,100.00	20,100.00	0.0%
030 Supplies	0.00	3,500.00	3,500.00	0.0%
040 Services	0.00	6,000.00	6,000.00	0.0%
522 Fire & Emergency Services	0.00	9,500.00	9,500.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
524 Station 24	0.00	9,500.00	9,500.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
040 Services	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	2,000.00	2,000.00	0.0%
525 Station 25	0.00	2,000.00	2,000.00	0.0%
030 Supplies	0.00	6,000.00	6,000.00	0.0%
040 Services	0.00	22,500.00	22,500.00	0.0%
522 Fire & Emergency Services	0.00	28,500.00	28,500.00	0.0%
526 Station 26	0.00	28,500.00	28,500.00	0.0%
030 Supplies	0.00	7,250.00	7,250.00	0.0%
040 Services	0.00	5,500.00	5,500.00	0.0%
522 Fire & Emergency Services	0.00	12,750.00	12,750.00	0.0%
529 Station 29	0.00	12,750.00	12,750.00	0.0%
592 Debt Service - Interest & Fees	0.00	150.00	150.00	0.0%
592 Debt Service - Interest/Fees	0.00	150.00	150.00	0.0%
594 Capital Expenditures	0.00	127,650.00	127,650.00	0.0%
594 Capital Expense	0.00	127,650.00	127,650.00	0.0%
597 Interfund Transfers	0.00	772,250.00	772,250.00	0.0%
597 Inter Fund Transfer	0.00	772,250.00	772,250.00	0.0%
010 Wages	0.00	2,500.00	2,500.00	0.0%
020 Benefits	0.00	850.00	850.00	0.0%
030 Supplies	0.00	10,000.00	10,000.00	0.0%
040 Services	0.00	222,600.00	222,600.00	0.0%
522 Fire & Emergency Services	0.00	235,950.00	235,950.00	0.0%

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028 General Fund 6228

Expenditures	Original	Proposed	Difference	Remarks
600 Vehicle/Equip Maint	0.00	235,950.00	235,950.00	0.0%
999 Ending Balance	0.00	2,055,100.00	2,055,100.00	0.0%
999 Ending Balance	0.00	2,055,100.00	2,055,100.00	0.0%
Fund Expenditures:	0.00	13,228,700.00	13,228,700.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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030 Surplus Educ - Local 3674 Contract

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	2,250.00	2,250.00	0.0%
Fund Revenues:	0.00	2,250.00	2,250.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
460 A Shift BC Contract Ed	0.00	750.00	750.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
461 B Shift BC Contract Ed	0.00	750.00	750.00	0.0%
040 Services	0.00	750.00	750.00	0.0%
522 Fire & Emergency Services	0.00	750.00	750.00	0.0%
462 C Shift BC Contract Ed	0.00	750.00	750.00	0.0%
Fund Expenditures:	0.00	2,250.00	2,250.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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031 Equipment Fund 6228-1

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	744,000.00	744,000.00	0.0%
360 Misc Revenues	0.00	10,000.00	10,000.00	0.0%
397 Interfund Transfers	0.00	225,000.00	225,000.00	0.0%
Fund Revenues:	0.00	979,000.00	979,000.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	0.00	0.00	0.0%
597 Inter Fund Transfer	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	979,000.00	979,000.00	0.0%
999 Ending Balance	0.00	979,000.00	979,000.00	0.0%
Fund Expenditures:	0.00	979,000.00	979,000.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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032 Land Fund 6228-2

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	400.00	400.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	0.00	400.00	400.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	400.00	400.00	0.0%
597 Inter Fund Transfer	0.00	400.00	400.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	400.00	400.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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033 Donation Fund 6228-3

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	22,250.00	22,250.00	0.0%
360 Misc Revenues	0.00	50.00	50.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	0.00	22,300.00	22,300.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	10,000.00	10,000.00	0.0%
999 Ending Balance	0.00	12,300.00	12,300.00	0.0%
999 Ending Balance	0.00	12,300.00	12,300.00	0.0%
Fund Expenditures:	0.00	22,300.00	22,300.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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034 Leave Fund 6228-4

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	101,300.00	101,300.00	0.0%
360 Misc Revenues	0.00	2,300.00	2,300.00	0.0%
397 Interfund Transfers	0.00	75,000.00	75,000.00	0.0%
Fund Revenues:	0.00	178,600.00	178,600.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	178,600.00	178,600.00	0.0%
999 Ending Balance	0.00	178,600.00	178,600.00	0.0%
Fund Expenditures:	0.00	178,600.00	178,600.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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035 Contingency Fund 6228-5

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	50,100.00	50,100.00	0.0%
360 Misc Revenues	0.00	1,600.00	1,600.00	0.0%
397 Interfund Transfers	0.00	137,500.00	137,500.00	0.0%
Fund Revenues:	0.00	189,200.00	189,200.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	189,200.00	189,200.00	0.0%
999 Ending Balance	0.00	189,200.00	189,200.00	0.0%
Fund Expenditures:	0.00	189,200.00	189,200.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

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Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	19,300.00	19,300.00	0.0%
340 Charges For Services	0.00	73,900.00	73,900.00	0.0%
360 Misc Revenues	0.00	850.00	850.00	0.0%
390 Other Revenues	0.00	500.00	500.00	0.0%
397 Interfund Transfers	0.00	27,350.00	27,350.00	0.0%
Fund Revenues:	0.00	121,900.00	121,900.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
580 Non Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
030 Supplies	0.00	150.00	150.00	0.0%
040 Services	0.00	50.00	50.00	0.0%
522 Fire & Emergency Services	0.00	200.00	200.00	0.0%
100 Admin	0.00	200.00	200.00	0.0%
030 Supplies	0.00	7,400.00	7,400.00	0.0%
040 Services	0.00	17,150.00	17,150.00	0.0%
522 Fire & Emergency Services	0.00	24,550.00	24,550.00	0.0%
200 Operations	0.00	24,550.00	24,550.00	0.0%
030 Supplies	0.00	1,000.00	1,000.00	0.0%
522 Fire & Emergency Services	0.00	1,000.00	1,000.00	0.0%
202 EMS Ops	0.00	1,000.00	1,000.00	0.0%
030 Supplies	0.00	1,500.00	1,500.00	0.0%
040 Services	0.00	28,900.00	28,900.00	0.0%

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Expenditures	Original	Proposed	Difference	Remarks
522 Fire & Emergency Services				
522 Fire & Emergency Services	0.00	30,400.00	30,400.00	0.0%
501 Facilities	0.00	30,400.00	30,400.00	0.0%
030 Supplies	0.00	2,250.00	2,250.00	0.0%
040 Services	0.00	43,500.00	43,500.00	0.0%
050 Inter Agency Transfer	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	45,750.00	45,750.00	0.0%
594 Capital Expenditures	0.00	10,000.00	10,000.00	0.0%
516 Station 151 - SHARED	0.00	55,750.00	55,750.00	0.0%
040 Services	0.00	0.00	0.00	0.0%
522 Fire & Emergency Services	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
517 CCSO	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%
594 Capital Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	10,000.00	10,000.00	0.0%
999 Ending Balance	0.00	10,000.00	10,000.00	0.0%
Fund Expenditures:	0.00	121,900.00	121,900.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2020 PROPOSED BUDGET CHANGES

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220 Bond Fund 6220

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	4,400.00	4,400.00	0.0%
360 Misc Revenues	0.00	50.00	50.00	0.0%
397 Interfund Transfers	0.00	292,400.00	292,400.00	0.0%
Fund Revenues:	0.00	296,850.00	296,850.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
591 Debt Service - Principal	0.00	255,000.00	255,000.00	0.0%
591 Debt Service - Principal	0.00	255,000.00	255,000.00	0.0%
592 Debt Service - Interest & Fees	0.00	37,400.00	37,400.00	0.0%
592 Debt Service - Interest/Fees	0.00	37,400.00	37,400.00	0.0%
999 Ending Balance	0.00	4,450.00	4,450.00	0.0%
999 Ending Balance	0.00	4,450.00	4,450.00	0.0%
Fund Expenditures:	0.00	296,850.00	296,850.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2020 PROPOSED BUDGET CHANGES

Clark County Fire & Rescue
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222 Bond Fund 6222

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	4,400.00	4,400.00	0.0%
310 Taxes	0.00	500.00	500.00	0.0%
360 Misc Revenues	0.00	0.00	0.00	0.0%
Fund Revenues:	0.00	4,900.00	4,900.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	0.00	0.00	0.0%
597 Inter Fund Transfer	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	4,900.00	4,900.00	0.0%
999 Ending Balance	0.00	4,900.00	4,900.00	0.0%
Fund Expenditures:	0.00	4,900.00	4,900.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		

2020 PROPOSED BUDGET CHANGES

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324 Capital Fund 6224

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances	0.00	0.00	0.00	0.0%
360 Misc Revenues	0.00	50.00	50.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	15,400.00	15,400.00	0.0%
Fund Revenues:	0.00	15,450.00	15,450.00	0.0%
Expenditures	Original	Proposed	Difference	Remarks
597 Interfund Transfers	0.00	0.00	0.00	0.0%
040 Services	0.00	15,000.00	15,000.00	0.0%
522 Fire & Emergency Services	0.00	15,000.00	15,000.00	0.0%
524 Station 24	0.00	15,000.00	15,000.00	0.0%
999 Ending Balance	0.00	450.00	450.00	0.0%
999 Ending Balance	0.00	450.00	450.00	0.0%
Fund Expenditures:	0.00	15,450.00	15,450.00	0.0%
Fund Excess/(Deficit):	0.00	0.00		